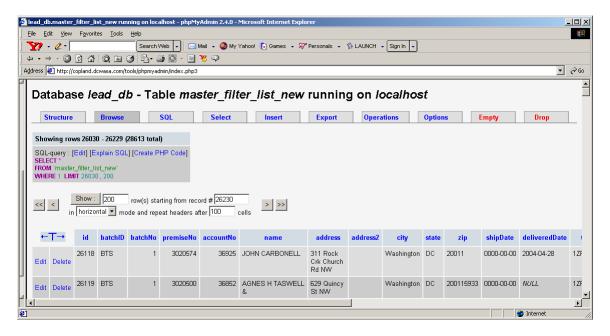
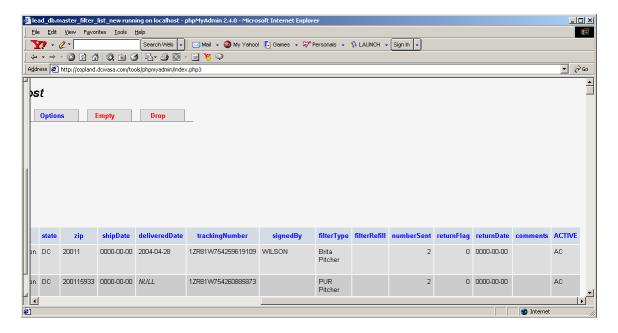
Filter Program Plan and Schedule

On or about March 21, 2004, WASA began implementing a program to deliver point of use water filtration devices to all of its DC residents that were served by service lines known or believed by WASA to be made of lead ("lead service lines"). Using UPS to package and deliver the devices and filters, WASA delivered either PUR or Brita devices to customers on or before April 7, 2004. WASA delivered six months worth of replacement cartridges during this same time frame (some were delivered with the initial device, other replacement cartridges were delivered separately). Shortly thereafter, WASA began delivering water filtration devices to customers who did not have lead service lines but who had obtained tap water sampling results that were above the action level. WASA has been delivering either a PUR, Brita or GE water filtration device to these customers.

To date, WASA has delivered these filters to 24,699 residential customers with lead service lines, 786 to multi-family units with lead service lines, and 5,163 to customers with high test results. A letter from Jerry N. Johnson and filtering instructions have been translated into five languages and are provided with each delivery. Customers are notified that they will receive six month increments of replacement cartridges.

To track this data, WASA has created a Lead Management System Database. This database tracks which customers received filters, which filter was delivered, when it was delivered, who signed for the filter, and how many replacement cartridges have been delivered.





Using this tracking system, WASA will continue to deliver replacement filters, in six month increments, to each resident with lead service lines or high test results until such time as the 90th percentile lead level in WASA's distribution system is below the LCR action level for two consecutive six-month monitoring periods.